

RESOLUTION NO. \_\_\_\_\_

WHEREAS, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County Florida, on September 23, 2003, held a public hearing, as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County Florida, set forth the appropriations and revenue estimate for the Final Budget, attached hereto as exhibit A, for Fiscal Year 2003/2004 in the amount of \$9,078,564.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County, Florida, that:

1. The Fiscal Year 2003/2003 Final Emergency Medical Services Municipal Service Taxing Unit (Fund 135) budget of \$9,078,564 be adopted.

2. This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 23<sup>rd</sup> day of September, 2003.

Leon County, Florida

by: \_\_\_\_\_  
Tony Grippa, Chairman  
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court  
Leon County, Florida

by: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

by: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

## EXHIBIT A

# EMERGENCY MEDICAL SERVICES - 135

## Fund Type: Special Revenue

The Emergency Services Fund is a special revenue fund established in support of the administration of the County Emergency Medical Service/Ambulance program. The major revenue sources for the Emergency Medical Services Fund are patient billing revenue and the EMS MSTU. The MSTU encompasses all of Leon County and will provide funding for the delivery of ambulance services and related programs to the all the citizens of Leon County. The enabling ordinance allows for up to 1/2 mill annually to be levied.

|                                     |        | Actual   | Adopted  | Requested | Budget    | Planned    | Planned    | Planned    | Planned    |
|-------------------------------------|--------|----------|----------|-----------|-----------|------------|------------|------------|------------|
|                                     | Acct # | FY 01/02 | FY 02/03 | FY 03/04  | FY 03/04  | FY 04/05   | FY 05/06   | FY 06/07   | FY 07/08   |
| <b>REVENUES</b>                     |        |          |          |           |           |            |            |            |            |
| Assessed Valuation (in thousands)   |        |          |          | 9,897,459 | 9,897,459 | 10,491,310 | 11,120,790 | 11,788,040 | 12,495,320 |
| MSTU Millage Rate                   |        |          |          | 0.500     | 0.500     | 0.200      | 0.190      | 0.170      | 0.160      |
| Ad Valorem                          | 311130 |          |          | 4,948,730 | 4,701,294 | 1,993,349  | 2,007,303  | 1,903,768  | 1,899,289  |
| Patient Billing Revenue             | 342600 |          |          | 4,377,270 | 4,377,270 | 4,572,333  | 4,755,350  | 5,061,764  | 5,275,209  |
| <b>TOTAL REVENUES</b>               |        | 0        | 0        | 9,326,000 | 9,078,564 | 6,565,682  | 6,762,653  | 6,965,532  | 7,174,498  |
| <b>APPROPRIATIONS</b>               |        |          |          |           |           |            |            |            |            |
| EMS Program                         | 185562 | \$0      | \$0      | 9,078,564 | 9,078,564 | 6,565,682  | 6,762,653  | 6,965,532  | 7,174,498  |
| Reserve for Fund Balance            | 990599 | 0        | 0        | 0         | 0         | 0          | 0          | 0          | 0          |
| <b>TOTAL APPROPRIATIONS</b>         |        | 0        | 0        | 9,078,564 | 9,078,564 | 6,565,682  | 6,762,653  | 6,965,532  | 7,174,498  |
| <b>REVENUES LESS APPROPRIATIONS</b> |        | 0        | 0        | 247,436   | 0         | (0)        | 0          | (0)        | (0)        |